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ROOM NO. 1	BUILDIN		
REMARKS:	r your	inf	0.
FROM: ROOM NO. 31/11/4-A	BUILDING		ENSION
FORM NO . 241	REPLACES FORM 36-8 WHICH MAY BE USED.	GPO : 1957O-436	9445 (47)

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The following data covers all of 1963.

a. During 1963 PID:

```
1379# projects
         Received
                       1741
                               substantive
                               non-substantive
                        138
                       1759* projects including
          Completed
                       1640 substantive
                              non-substantive
                         119
          Expended 40,836 man-hours on substantive projects completed
                      24,9 man-nours per substantive project completed
          Averaged
         Averaged 33.5 new substantive projects received per week Averaged 31.5 substantive projects completed per week
          Averaged 2.5 non-substantive projects received per week Averaged 2.3 non-substantive projects completed per week
          Expended 32,285 man-hours on all substantive projects during 1963.
     b. For all of 1962 PID received a total of 1240* projects and
completed 1196*.
```

3251.A.

c. Backlog on 31 December 1963 - 400 projects Backlog on 31 December 1962 - 280 projects

^{*}Includes only departmental projects

MPIC/RS 93-61 29 March 1961

DEFORANDUM FOR: Hembers of the NPIC Ad Hoc Planning Board Panel

on Requirements Handling

SURJECT : Proposed Procedure for Handling Incoming Requirements

- 1. Incoming requirements will be received and logged in by Requirements Staff.
- 2. Army, Navy, CIA, and Air Force requirements will be routed to the Requirements Staff representative of the requesting organization (e.g. an Army requirement is directed to the Army member of the Requirements Staff).
- 3. That member will coordinate the requirement with the requesting office if necessary and will discuss the requirement with the Senior member of his organization's P.I. detachment (following the above example, this would be the Army SIO). He will determine the Senior member's interests regarding: National or Departmental project; scheduling and priority recommendation.
- 4. The requirement is then routed to each representative on the Staff allowing each of them to consult further with their own organizations if desired.
- 5. The Requirements Staff, in concert, determines whether or not a Joint Project should be established to answer the requirement. If not, the requirement is assigned as a departmental project.
- 6. If a joint project is assigned, the Staff forwards the requirement to the SIO's Board.
- 7. The participating P.I. detachments are informed of the new project and each assigns personnel to compose the joint working team.
- S. The chairman will reserve space and facilities in the National Photo Analysis Area for the joint working team for the duration of their work on the Project.

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- 9. The priority of the new project will be determined by the HPIC Requirements Board at its first meeting following the establishment of the project. An interim priority may be assigned by the secretariat to cover the period prior to the Board's meeting.
- 10. Requirements Staff will maintain a registry of all projects, both joint and departmental; will publish a monthly joint status report; and will provide statistics as required by the Director, departmental detachment heads and the MPIC Requirements Board. Requirements Staff representatives for each Service will maintain constant liaison with their detachments to report status of all departmental projects and all joint projects being chaired by their Service.

Chief, Requirements Staff, NPIC

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